



Parish Works

Ensuring that our obligations are fully met to benefit the local communities is a priority for the Council. This includes the upkeep of assets within the parish, regular litter picking and maintenance of our open spaces for the benefit of the community, in addition to maintaining public paths and rights of way within the Parish's designated areas.

Carn Brea Parish Council 3-Year Budget Action Plan 2025 / 2028 – Parish Works

Ref:	Objective	Actions / Comments	Who	Target Completion	Completed	Budget
1	Designated rights of way within the Parish kept clear and accessible.	<p>To continue the Local Maintenance Partnership (LMP) using a local contractor to complete the scheduled works.</p> <p>Review the effectiveness of the cutting schedule annually and provide feedback where required.</p>	Clerk Amenities & Projects Committee Contractor	Ongoing		<p>£2,700.00 Yr1</p> <p>£2,800.00 Yr2</p> <p>£2,900.00 Yr3</p>
2	Maintain weed control treatment on paths and pavements within the designated areas.	<p>To maintain a contractor to complete weed treatment.</p> <p>Review the effectiveness of the weed control contract annually and provide feedback where required.</p>	Clerk Amenities & Projects Committee Contractor	Ongoing		<p>£3,000.00 Yr. 1</p> <p>£3,150.00 Yr. 2</p> <p>£3,300.00 Yr. 3</p>

Carn Brea Parish Council 3-Year Budget Action Plan 2025 / 2028 – Parish Works

Ref:	Objective	Actions / Comments	Who	Target Completion	Completed	Budget
3	To maintain the Parish assets.	Grounds Person to complete and document checks and associated maintenance and remedial works on the Parish Assets in line with the Health & Safety Policy.	Grounds Person Clerk Relevant Committees	Ongoing		£2000.00

Carn Brea Parish Council 3-Year Budget Action Plan 2025 / 2028 – Parish Works

Ref:	Objective	Actions / Comments	Who	Target Completion	Completed	Budget
4	To provide grounds maintenance at the open spaces in Moorfield Road and Wheal Fortune.	<p>Grounds Person to complete and document checks and associated maintenance and remedial works on the open spaces in line with the Health & Safety Policy.</p> <p>To retain a contractor to complete the grass cutting on both spaces.</p>	Grounds Person Clerk Relevant Committee	Ongoing		<p>£3,500.00</p> <p>£6,500.00 Yr1</p> <p>£6,825.00 Yr2</p> <p>£7,170.00 Yr3</p>
5	To provide litter picking throughout the Parish on a regular basis.	Litter picking tasks added to the Grounds persons fortnightly checks for every village within the Parish.	Grounds Person Clerk Health & Safety and Finance Committee	Ongoing		

Carn Brea Parish Council 3-Year Budget Action Plan 2025 / 2028 – Parish Works

Ref:	Objective	Actions / Comments	Who	Target Completion	Completed	Budget
6	To complete, at least weekly, visual safety checks and provide an assessment on the Play Equipment at Wheal Fortune Park and escalate any safety concerns and / or maintenance requirements.	<p>Grounds Person to complete and document checks and report any safety concerns or maintenance required.</p> <p>The Clerk to immediately take appropriate action.</p> <p>Quarterly and Annual Inspections to be completed by an external qualified contractor.</p>	Grounds Person Clerk Health & Safety and Finance Committee	Ongoing		£1,000.00