



Carn Brea Parish Council

— Consel Plu Carn Bre —

Projects

As part of the Council's commitment to improving amenities within the Parish and support with enhancing the local areas, the Council welcomes ideas & suggestions from residents on matters and issues concerning them and the local community for them to consider.

Carn Brea Parish Council 3-Year Budget Action Plan 2025 / 2028 – Projects

Ref:	Objective	Actions / Comments	Who	Target Completion	Completed	Budget
1	To make improvements to Treloweth Community Hall improving the facilities for council employees, providing a fit for purpose Grounds Person Workshop and improving the hall hire facilities for the local community.	<p>Assess additional provisions / works to be completed as part of the TCH Works Project and submit recommendations for Full Council Approval</p> <p>Engage with Architect for proposed additional provisions / works and obtain revised plans / project cost estimate.</p> <p>Preparation and review of final plans for planning application submission.</p> <p>Funding options for the TCH Works Project to be considered and where required, applications made for funding.</p> <p>Subject to Planning Permission, make arrangements to go out to tender for the project in line with Financial Regulations.</p> <p>The Council make an application for a £150,000 Public Works Loan for the purposes of the Treloweth Community Hall Improvements Project</p>	<p>Clerk/ Working Party / Full Council</p> <p>Clerk</p> <p>Architect / Clerk / Full Council</p> <p>Clerk / Full Council</p> <p>Clerk / Full Council</p> <p>Clerk</p>	<p>November 2023</p> <p>January 2024</p> <p>October 2024</p> <p>January 2025</p> <p>August 2025</p> <p>June 2025</p>	<p>Full Council Approved November 2023</p> <p>March 2024</p> <p>November 2024</p>	<p>Provisional £300,000</p>

Carn Brea Parish Council 3-Year Budget Action Plan 2025 / 2028 – Projects

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2	That Carn Brea Parish Council have a working Climate Action Plan document.	<p>Climate Action Plan working party is set up and to lead on initiatives within the plan.</p> <p>Communicate and promote activities on the Council Website and social media platforms in addition to updates in the quarterly Newsletter.</p>	Working Party Clerk Amenities & Projects Committee	Ongoing	Working Party Set Up Aug 22	
3	To make improvements to the Moorfield Road Open Space by providing a circular path with links to all entrances and to the picnic seating areas.	<p>Works specification to be agreed.</p> <p>The Clerk to obtain 3 estimates from local contractors.</p> <p>The Clerk to make an application for grant funding for the project and report back to Full Council.</p> <p>Following funding approval by Full Council go out to tender for the project in line with Financial Regulations.</p>	<p>Open Space Improvement Committee / Full Council</p> <p>The Clerk</p> <p>Full Council / The Clerk</p>	<p>October 2024</p> <p>November 2024</p> <p>November 2024</p>		

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4	To review land within the Parish suitable for the planting of Trees, Shrubs & Bushes	<p>The Amenities & Projects Committee to receive nominations from Ward Councillors on identified areas of land for review – both Parish owned, and Cornwall Council / privately owned and set up a working party to make proposals and set out objectives on the project.</p> <p>Project to be undertaken by the new Open Spaces Improvements Committee</p> <p>Moorfield Road Planting Project to be completed February 2024 to include hedgerow and fruit tree planting.</p>	<p>Working Party Clerk Amenities & Projects Committee</p> <p>Open Spaces Improvement Committee</p>	<p>Medium Term</p> <p>Ongoing October 2023</p> <p>February 2024</p>	<p>Set up October 2023</p> <p>Tree Planting Project on Moorfield Road Open Space Completed February 2024</p>	£1,000.00

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5	Defibrillators: To provide monitored defibrillator units within the Parish with 24-hour access in areas where these are not currently provided with a proposal that up to 2 are completed each year over 3 years.	Contractor to establish and provide details to the Amenities & Projects Committee on areas within the parish boundary where defibrillators are not available. Committee to make proposal for approval at Full Council. Utilise social media platforms in addition to updates on the council website and newsletter for any new installations.	Amenities & Projects Clerk	Medium and Long Term March 2026	Two installations completed August 2023 Minute Ref: 23/06/17	£6,000.00
	Take over of an existing Community Defibrillator Unit at Premier Stores, Pool.	Year 1 2023-2024 installations at The Countryman Inn, Piece and The Sportsman's Arms, Pencoyls	Amenities & Projects Clerk	August 2023	Completed	£6,000.00
		Match Funding Grant awarded in Nov 2023 for 3 rd Unit at Co-Op Food, Broad Lane, Illogan.				£750.00
		Year 2 2024-2025 installations at Taylors Tyres, Barncoose Lane and the Grapevine Church, Lower Broad Lane.		October 2024	Installed Feb 2024	£6,000.00
		Amenities & Projects Committee to consider associated costs and make recommendations to Full Council for taking over the Defibrillator Unit as an addition to the existing project.	Amenities & Projects Clerk	November 2024	Approved October 2024	£1,200.00

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	<p>Defibrillators:</p> <p>Proposed take-over of the existing match funded Community Defibrillator Unit at Co-Op food stores on Illogan Highway.</p>	<p>Year 3 2025-2026 budget for provision of 2 Defibrillator Units.</p> <p>Amenities & Projects Committee to consider associated costs for adding the unit to the existing contract with Duchy Defibrillators to provide 24hr monitoring in line with the Council's other Defibrillator units. The committee to make recommendations to Full Council for the taking over of the Defibrillator Unit as part of the Defibrillator project in 2025-2026.</p>	Amenities & Projects Clerk	February 2025		<p>£6,000.00</p> <p>£1,200.00</p>
6	In line with the Council's Climate Action Plan, consider updating the Council Vehicle to an electric model on a rental basis and make provisions for a charging unit at Treloweth Community Hall.	<p>To research benefits of changing to an Electric Vehicle and obtain quotations on a lease basis.</p> <p>Obtain quotations to install an electric vehicle charging point at Treloweth Community Hall.</p> <p>Obtain a value for the existing Council Vehicle.</p>	<p>Clerk</p> <p>Climate Change Steering Group.</p>	Ongoing		N/A