



**Carn Brea Parish Council**

— Consel Plu Carn Bre —

# Community

**The Council's vision is to provide a service to the parish community through engagement, communication and activities that recognise and supports local initiatives and will always strive to consult with residents on matters affecting their local areas.**

## Carn Brea Parish Council 3-Year Budget Action Plan 2024 / 2027 - Community

| Ref: | Objective  | Actions   | Who  | Target Completion                   | Completed | Budget                    |
|------|--|---|--|-------------------------------------|-----------|---------------------------|
| 1    | Awarding of grants to local organisations and charities within the Parish throughout the year.   | Promote the grant application process and keep up to date the policy on the Council's website and provide information through the Council's quarterly Newsletter.   | Clerk and Amenities & Projects Committee                         | Ongoing                             |           | <b>£3,000.00 per year</b> |
| 2    | Reward and Recognition Awards – Recognising those in the community who go above and beyond to support others through charitable work, altruistic caring acts, service & dedication, and acts of heroism. | <p>Promote award scheme utilising the Council's website and quarterly newsletter inviting nominations from the community.</p> <p>Make arrangements to present awards at the Annual Parish Meeting in May or at event as agreed.</p> <p>Awards for 2024- The Clarence Coombe Memorial Award, The Marise Levenson Award and a New Carn Brea Parish Local Achievement Award.</p> | <p>Clerk and Amenities &amp; Projects Committee</p> <p>Clerk</p> | <p>Ongoing</p> <p>February 2024</p> |           |                           |

## Carn Brea Parish Council 3-Year Budget Action Plan 2024 / 2027 - Community

|   |  |   |   |                            |  |                       |
|---|--|---|---|----------------------------|--|-----------------------|
|   |  | <p>Clerk's office to design a Poster to promote these awards with a request for nominations to be published in the Spring Newsletter 2023, placed on Parish Notice Boards, the Parish Website, social media and at local schools.</p> <p>The Clerk's office, Chairman and Vice Chairman agree deadlines for nominations to be received.</p> <p>Agenda item in February 2024 to make arrangements for the Awards Ceremony.</p> | <p>Clerk's Office</p> <p>Clerk, Chairman and Vice Chairman</p> <p>Full Council</p>                        | <p>January 2024</p>        |  | <p><b>£400.00</b></p> |
| 3 | <p>To improve engagement and communication with residents within the parish.</p> | <p>In line with the social media Policy, fully utilise the Council's Social Media presence in addition to providing regular updates on the Council Website and quarterly Newsletter.</p> <p>Use of post 'Boosting' to reach social media users within the parish to promote events.</p>   | <p>Clerk Amenities &amp; Projects Committee All Cllrs</p> <p>Amenities &amp; Projects Committee Clerk</p> | <p>Social Media Policy</p> |  | <p><b>£1,000</b></p>  |

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| Ref: | Objective   | Actions   | Who   | Target Completion | Completed | Budget           |
|------|---|---|---|-------------------|-----------|------------------|
| 4    | Enhancing the local areas of the community through the provision of hanging baskets.  | To make arrangements for a contractor to plant, install and maintain hanging baskets throughout the parish within agreed area.<br><br>Amenities & Projects committee and The Clerk to review and consider designated areas within the Parish for Year 2024/2025 | Clerk<br><br>Amenities & Projects<br><br>Contractor               | Ongoing           |           | <b>£6,250.00</b> |
| 5    | Providing and maintaining 'Book Shares' in reclaimed Phone Boxes for the communities of Carn Brea & Piece and considering opportunities for additional locations. | Regular upkeep and painting of the Phone Boxes with regular rotation of books. Promote the 'Book Share' on the Council's Website and invite suggestions from the community on potential additional sites.   | Clerk<br><br>Grounds Person<br><br>Amenities & Projects Committee | Ongoing           |           | N/A              |
| 6    | To hold annually, a Remembrance Day Service to remember all those that have died in service to their country.   | To make arrangements to conduct a Remembrance Day service in November.<br><br>Promote the event on social media, the Council's website and via public notice boards and flyers.   | Clerk<br>Amenities & Projects Committee                           | Ongoing Annual    |           | <b>£650.00</b>   |

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|------|--|--|--|---|---------------------------------|-------------------|
| 7    | Following public consultation and In line with the council's Climate Action initiatives, providing new facilities with the installation of up to 6 recycled plastic seating and picnic benches in the Wheal Fortune Road Open Space. | <p>Make enquiries and assess the required area and ground suitability for installation.</p> <p>Carry out base works in Identified locations for installation. Source, purchase and install recycled plastic picnic bench.</p>  | Clerk<br>Grounds<br>Person<br>Amenities &<br>Projects<br>Committee   | <p>Short Term</p> <p>January 2024</p>                                 | December<br>2023                | <b>£3,305.00</b>  |
| 8    | Following public consultation, to consider making provision in the 3yr budget for improvement works to the Wheal Fortune Park  | <p>To consider the recommendations of the working party and the Amenities and Projects committee to make budget provisions for improvements to the park.</p> <p>Provide site assessments and Risk Assessments for the proposed works to submit to Full Council for approval.</p> <p>To be reviewed and project to be undertaken by the Open Spaces Improvements Committee<br/>September / October 2023</p> <p>Recommendations for the next steps in the project to be presented to Full Council for review</p> | <p>Working party<br/>Clerk<br/>Amenities &amp;<br/>Projects<br/>Committee</p> <p>Open Spaces<br/>Improvement<br/>Committee</p> <p>Open Spaces<br/>Improvement<br/>Committee /<br/>Full Council</p> | <p>Short &amp; Long<br/>Term</p> <p>Long Term</p> <p>January 2024</p> | 2 <sup>nd</sup> October<br>2023 | <b>£64,000.00</b> |

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|------|---|--|---|--|---------------------------------------|--------|
| 9    | To make arrangements for a consultation event for local residents of Moorfield Road Open Space. | <p>Amenities &amp; Projects committee in liaising with the Clerk's office to agree a date and make arrangements to engage and communicate to the residents local to Moorfield Road Open Space and hold a consultation on what improvements to the park they would like the council to consider making.</p> <p>Ongoing project to be undertaken by the Open Spaces Improvements Committee September / October 2023.</p> <p>Recommendations for the next steps in the project to be presented to Full Council for review</p> | <p>Amenities &amp; Projects Committee</p> <p>Clerk<br/>Grounds Person<br/>Full Council</p> <p>Open Spaces Improvement Committee</p> <p>Open Spaces Improvement Committee / Full Council</p> | <p>Mid Term</p> <p>Long Term</p> <p>January 2024</p> | <p>Consultation held<br/>22/04/23</p> |        |