



Carn Brea Parish Council

— Consel Plu Carn Bre —

Projects

As part of the Council's commitment to improving amenities within the Parish and support with enhancing the local areas, the Council welcomes ideas & suggestions from residents on matters and issues concerning them and the local community for them to consider.

Carn Brea Parish Council 3-Year Budget Action Plan 2024 / 2027 – Projects

Ref:	Objective	Actions	Who	Target Completion	Completed	Budget
1	To make improvements to Treloweth Community Hall improving the facilities for council employees, providing a fit for purpose Grounds Person Workshop and improving the hall hire facilities for the local community.	<p>Assess additional provisions / works to be completed as part of the TCH Works Project and submit recommendations for Full Council Approval</p> <p>Engage with Architect for proposed additional provisions / works and obtain revised plans / project cost estimate.</p> <p>Preparation and review of final plans for planning application submission</p>	<p>Clerk/ Working Party / Full Council</p> <p>Clerk</p> <p>Architect / Clerk / Full Council</p>	<p>November 2023</p> <p>January 2024</p> <p>March 2024</p>	<p>Full Council Approved November 2023</p>	<p>Provisional</p> <p>£210,000</p>
2	Development of a Neighbourhood Plan for the Parish of Carn Brea, supporting the community in a shared vision to help shape development and growth of the local area.	<p>NDP Steering group lead the project on behalf of the council.</p> <p>Public consultations to take place at venues across the parish late 2022.</p> <p>Public Referendum to take place March/April 2024</p> <p>Engage and promote the consultations and encourage feedback via Social Media Platforms / External Communication and every household to</p>	<p>NDP Steering Group</p> <p>Clerk</p> <p>Full Council</p> <p>Consultant</p> <p>Go-Collaborate</p>	<p>Short Term</p> <p>May 2024</p> <p>Completed Oct/Nov 2022</p>	<p>Public Consultations Completed 09/12/22</p> <p>Submitted June 2023</p> <p>Consultation CC November 2023</p>	

Carn Brea Parish Council 3-Year Budget Action Plan 2024 / 2027 – Projects

		<p>receive a Plan Summary Leaflet communicating the plan.</p> <p>Engage and promote referendum through information leafleting to every household and external communication.</p> <p>Application to be made for remainder of Grant Funding available</p>	<p>Steering Group / Clerk</p> <p>Clerk</p>	<p>February 2024</p> <p>November 2023</p>		<p>£3,230.00</p>
--	--	---	--	---	--	-------------------------

Carn Brea Parish Council 3-Year Budget Action Plan 2024 / 2027 – Projects

Ref:	Objective	Actions	Who	Target Completion	Completed	Budget
3	To review land within the parish suitable for the planting of Trees, Shrubs & Bushes	<p>The Amenities & Projects Committee to receive nominations from Ward Councillors on identified areas of land for review – both Parish owned, and Cornwall Council / privately owned and set up a working party to make proposals and set out objectives on the project.</p> <p>Project to be undertaken by the new Open Spaces Improvements Committee</p> <p>Moorfield Road Planting Project to be completed February 2024 to include hedgerow and fruit tree planting.</p>	<p>Working Party Clerk Amenities & Projects Committee</p> <p>Open Spaces Improvement Committee</p>	<p>Medium Term</p> <p>Ongoing</p> <p>October 2023</p> <p>February 2024</p>	Set up October 2023	£1000.00
4	That Carn Brea Parish Council have a working Climate Action Plan document.	<p>Climate Action Plan working party is set up and to lead on initiatives within the plan.</p> <p>Communicate and promote activities on the Council Website and social media platforms in addition to updates in the quarterly Newsletter.</p>	Working Party Clerk Amenities & Projects Committee	Ongoing	Working Party Set Up Aug 22	

Carn Brea Parish Council 3-Year Budget Action Plan 2024 / 2027 – Projects

Ref:	Objective	Actions	Who	Target Completion	Completed	Budget
5	To provide monitored defibrillator units within the Parish with 24-hour access in areas where these are not currently provided with a proposal that up to 2 are completed each year over 3 years.	<p>Contractor to establish provide details to the Amenities & Projects Committee on areas within the parish boundary where defibrillators are not available. Committee to make proposal for approval at Full Council.</p> <p>Utilise social media platforms in addition to updates on the council website and newsletter for any new installations.</p> <p>Match Funding Grant awarded in Nov 2023 for 3rd Unit at Co-Op Food, Broad Lane, Illogan.</p> <p>Year 2024-2025 budget for provision of 2 Defibrillator Units.</p> <p>Year 2025-2026 budget for provision of 2 Defibrillator Units.</p>	<p>Amenities & Projects Clerk</p> <p>Amenities & Projects Clerk</p>	<p>Medium and Long Term</p> <p>March 2026</p>	<p>Two installations completed August 2023</p> <p>Minute Ref: 23/06/17</p>	<p>£6,000.00</p> <p>£750.00</p> <p>£6,000.00</p> <p>£6,000.00</p>
6	In line with the Council’s Climate Action Plan, consider updating the Council Vehicle to an electric model on a rental basis and make provisions for a charging unit at Treloweth Community Hall.	<p>To research benefits of changing to an Electric Vehicle and obtain quotations on a lease basis.</p> <p>Obtain quotations to install an electric vehicle charging point at Treloweth Community Hall.</p> <p>Obtain a value for the existing Council Vehicle.</p>	<p>Clerk</p> <p>Climate Change Steering Group.</p>	Ongoing		N/A