

CARNBREA PARISH COUNCIL

ANNUAL REPORT

MAY 2012



Electors in the Parish as at 1st December 2011 - 6060

Carn Brea Parish

The Parish of Carn Brea, which is also known as the electoral area of Illogan South, lies between the twin towns of Camborne and Redruth. The boundaries include several villages, hamlets and rural areas as well as the urban area of Pool and Illogan Highway. The southern boundary is the village of Four Lanes, to the east Carnkie and Carn Brea Village, to the north Pool and West Tolgus and to the west part of Tuckingmill and Brea. The Council owns approximately 21 acres of land. This is made up of a park at Wheal Fortune, heath at Carn Brea Hill, an open space in Pool and an historic well at Carn Brea Village.

Carn Brea Parish consists of the following villages and hamlets:

Barncoose, Blowinghouse, Bosleake, Bowling Green, Broad Lane, Carnarthen, Carn Brea Village, Carnkie, Forest, Four Lanes, Higher and Lower Brea, Illogan Highway, Pencoys, Piece, Pool, Tolskithy, Tregajorran, Treskillard, Tuckingmill and West Tolgus

Annual General Meeting May 2011

Councillor Mr. Malcolm Moyle and Councillor Mr. Charles Bickford were elected as Chairman and Vice Chairman respectively.

Councillor Mr. M. Moyle - Officer for Health & Safety at Work

Councillor Ms. A. Fuller - Police Liaison Officer

Councillor J. Rowe - Tree Warden

Membership of the Council

The Council consists of sixteen Councillors, with five members representing each of the wards of Barncoose, Pool and Four Lanes and one member representing the East Hill Ward (Tuckingmill). Councillors are usually elected every four years, the latest election being May 2007. The next election will be in 2013.

Changes in Membership and staff from May 2011 – April 2012.

Cllr. Ms. T Butler ceased to be a Member for the Four Lanes ward in November 2011.

Cllr. J. Gillingham was co-opted to the Council in as member for the Four Lanes ward in February 2012.

Changes in staff

There have been no changes in staff in the past year.

COMMITTEE REPORTS

Planning Committee

Under the Chairmanship of Cllr. C.E.N. Bickford the Committee made observations on 102 planning applications in the Parish.

Awards

Mrs. Margaret Maiden was nominated for the Clarence Coombe Award, which was presented to Mrs. Skinner on her behalf, at the Annual Parish Assembly in May 2011. Mr. D. Houston and Mrs. S. Cox were also presented with Awards for Local People at the meeting. Mr. P. Jenkin was presented with an award for Services to the Council, for his designs of the Council's Christmas cards since 2003 at the Full Council meeting in December.

In July, the Chairman attended a meeting at Carn Brea Leisure Centre to present an award to three members of the Cornwall Athletics Club.

The Vice Chairman, Cllr. C.E.N. Bickford presented Cllr. M. Moyle with a plaque commemorating 25 years of service to Carn Brea Parish Council at the Annual Assembly meeting in May 2011.



Regeneration Committee

Historical Prints/Photographs

The collection of historical prints and photographs depicting areas around the Parish has increased during the year. The prints are displayed in the Community Hall at the Parish Office in Moorfield Road.

Pool in Bloom

The Pool in Bloom scheme brightened the main road through Pool again this year and received many compliments from local residents. Contributions were gratefully received from local businesses.

Carol Concert

The Carol Concert was held on Tuesday, 6th December at Treloweth Community Hall. The carols were sung in the hall and accompanied by the St. Stythians Band and Pencoys Parish Church Choir. The evening was well attended with mince pies and tea served after the carols, making an enjoyable start to the seasons festivities.

Parish Newsletter/Website

The Council has striven to improve the dissemination of information to the electorate and the Parish Newsletter has become a permanent quarterly publication. The website continues to provide information on meeting dates and forthcoming events e.g gardening competition, Remembrance Service. Minutes from Full Council and Planning meetings are also available on the site.

Remembrance Service

Carn Brea Parish Council's annual Remembrance Service was held at Treloweth Community Hall War Memorial on Sunday, 6th November at 11.00 a.m. The Chairman of the Parish Council, Cllr. Mr. M. Moyle gave a short welcoming speech. Officiating was Mr. R. Barratt and Mr. Williams acted as Parade Marshall and organised the wreath laying. The service was conducted by Fr. Peter Fellows and the hymns were accompanied by Redruth Town Band, who also played the Reveille. Wreaths were laid on behalf of Royal Military Police, RAF Portreath, Carn Brea Parish Council, Cornwall Council, Camborne Town Council, Redruth Town Council, Illogan Parish Council, The Parachute Regiment, The Duke of Cornwall Light Infantry, Redruth Royal British Legion, Illogan Royal British Legion and the 1st Pool Guides, 1st Pool Brownies and 1st Pool Rainbows.



Gardening Competition

The Parish held its second gardening competition in July. All classes in the competition were well represented and the presentation evening in September made an enjoyable evening complete with pasties and saffron buns.



Government Legislation & Consultation Documents

The Parish Council continues to see a plethora of changes to Government legislation. The inception of the new unitary authority and the localism bill has brought many challenges for all involved.

The Council has many consultation documents including the future of the Tramways, the Cornwall Affordable Housing Development Plan, the Heartlands dog control orders and the future plans of SITA in the area.

Council Owned Property

Wheal Fortune Park

Treloweth Community Hall and Open Space

Treloweth Community Hall and the Moorfield Road open space continues to be the subject of vandalism with trees being broken and uprooted. These acts have been reported to the local police.

Treloweth Community Hall is used most evenings for classes and activities including

belly dancing, tribal dance, slimming clubs and keep fit. The hall has also been used by community groups and for charity fund raising events in the past year.

The hall also contains a collection of old photographs and prints of the parish. This collection has been extended during the year.

To book the Treloweth Community Hall please contact –
Mr. S. Wherry on 01209 212377

Grant Aid

The Council has a policy to encourage a community spirit in the Parish. This year a total of £900 was granted to various organisations through grants and donations to help the local community.

Crime Report – May 2011 to April 2012 (figures supplied by Devon & Cornwall Police)

- Calls made – 1583
- Crimes Committed - 683

The current police custody system does not give access to the arrest figures



UN-AUDITED ACCOUNTS FOR THE FINANCIAL YEAR April 2011 – March 2012
INCOME & EXPENDITURE ACCOUNT

Year ended 31 st March 2011		Year ended 31 st March 2012
£		£
	<u>INCOME</u>	
68872	Precept	69747
1472	Agency Services Reimbursement	1473
40	Interest on Investments	44
2277	Hall Lettings	2336
2624	Grant/Donations	200
80	Misc income	36
36	Cancelled cheque	0
1895	Insurance refund	0
-----		-----
77296		73836
	<u>EXPENDITURE</u>	
10518	General Administration	11567
36883	Wages/Staff Costs	38601
720	Legal /Audit Costs	735
0	Election Expenses	0
1472	Parish Paths Partnership	1542
275	S. 137 Payments/Donations	900
6883	Capital Expenditure	204
404	Ground Maintenance/Litter	858
1553	Regeneration	1438
3590	Treloweth Community Hall	2698
2623	Newsletter	2078
317	Hospitality	323
410	Training	0
3946	Pool in Bloom	3446
62	Treloweth Hall Extension	0
429	Gardening Competition	480
1279	In House Maintenance	1520
-----		-----
71364	TOTAL EXPENDITURE	66390
	<u>GENERAL FUND</u>	
40195	Opening Balance at 1st April 2011	42561
77296	Add Total Income	<u>73836</u>
117491		116397
<u>71364</u>	Deduct Total Expenditure	<u>66390</u>
46127		50007
<u>(3566)</u>	Transfers (to)/from Reserves	<u>2366</u>
<u>42561</u>		<u>52373</u>

Balance Sheet
FOR YEAR ENDED 31ST MARCH 2012

As at 31 st March 2011		As at 31 st March 2012
£		£
	LONG TERM ASSETS	
0	Investments	0
	CURRENT ASSETS	
0	Debtors	0
0	Prepayments	
899	Recoverable VAT	467
<u>74469</u>	Bank and Cash in Hand	<u>82347</u>
75368	TOTAL ASSETS	82814
	CURRENT LIABILITIES	
<u>0</u>	Creditors and Accruals	<u>0</u>
75368	NET ASSETS	82814
	Represented By:	
42561	GENERAL FUND	52373
<u>32807</u>	EARMARKED RESERVES	<u>30441</u>
<u>75368</u>		<u>82814</u>

The above statement represents fairly the financial position of the authority as at 31st March 2012, and reflects its income and expenditure during the year.