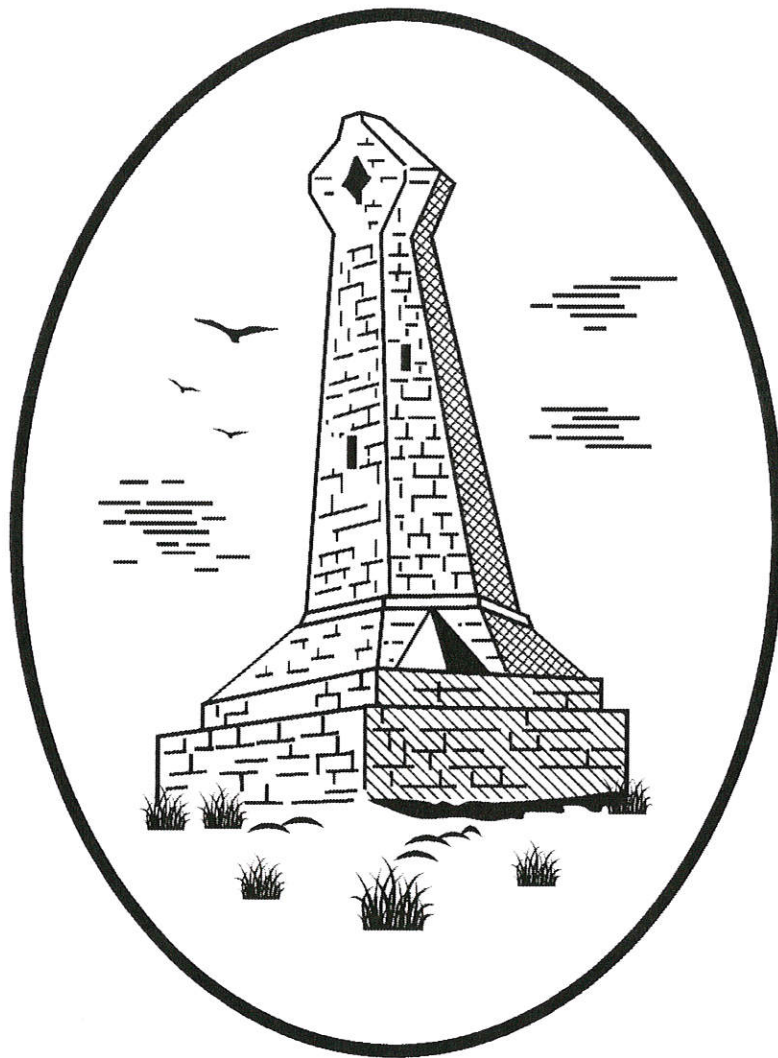


Annual Report

Carn Brea Parish Council



May 2019

Carn Brea Parish Council

Carn Brea Parish Council operates at the most local level of Local Government with 16 Councillors elected for a term of four years. The Councillors work for the Parish in a voluntary capacity and are supported by a team of paid staff headed by the Parish Clerk, Sarah-Jane Noakes.

The Parish Council is always interested in the views of our local residents. Please feel free to contact us, via the Clerk, by telephone, e-mail or by calling into the offices.

The Parish of Carn Brea, also known as the electoral area of Illogan South, lies between Redruth Town and Camborne Town and is made up by the areas of Pool, East Hill, Illogan Highway, West Tolgus, Barncoose, Carn Brea Village, Piece, Carnkie, Tregajorran, Treskillard, Four Lanes, Pencoys and part of Brea.

Membership of the Council

The Council consists of sixteen Councillors. There are 4 Councillors in Barncoose Ward, 1 in East Hill Ward, 5 in Four Lanes Ward, 5 in Pool Ward and 1 in Tolgus Ward. Contact information can be found on notice boards within the parish or on our website:- www.carnbreaparishcouncil.gov.uk

Electorate

The number of electors in the Parish is currently 6626.

Council Owned Land

The Council owns approximately 22 acres of land. This is made up of a park at Wheal Fortune, heath at Carn Brea Hill, St Euny Well and Treloweth Open Space.

The Bassett Monument on Carn Brea is maintained by the Council on a lease from Cornwall Council.

Committee Meetings

The Parish Council conducts its business through a committee system.

The **Full Council** meets monthly on the third Thursday of the month. All meetings start at 7 pm and the public are invited to attend.

The **Planning Committee** meets monthly on the last Thursday of the month, again at 7 pm and the public are invited to attend.

Other Committees meet less frequently and are the Amenities and Projects Committee, Health & Safety and Finance Committee and the Staffing Committee. All these meetings are generally held on Thursdays and at 7 pm. The public are invited to attend these meetings.

Meetings do not take place during August, except for the Planning Committee.

At most meetings the public are invited to attend and an opportunity is provided for Registered Electors of the Parish to speak on agenda items. There may be times in a meeting where the business is conducted in private with the public and press excluded. The public speaking part of a meeting is generally limited to 20 minutes. The remainder of a meeting is discussion by the Councillors only.

Agendas and Minutes are published on our Website:-

www.carnbreaparishcouncil.gov.uk

Treloweth Community Hall and Open Space

Treloweth Community Hall is used most evenings for classes and community activities including Slimming World, exercise classes, 1st Pool Brownies and Rainbows and charity fund raising events. The hall also contains a collection of old photographs and prints of the parish which have been catalogued and added to the website.

Treloweth Community Hall is available for hire for events such as birthday parties, drop-in events, and training days.

To book the Treloweth Community Hall please contact the office on 01209 313014.

Staff

We would like to welcome our new staff members who have joined us during the past year. Laura-Michelle Sims (Administrative Assistant), Chris Harper (Groundsperson/Handyperson) and Will Rogers (Caretaker).

Annual General Meeting May 2018

Councillor R. Drew and Councillor M. Moyle were elected as Chairman and Vice Chairman respectively.

Awards



Councillor Drew presented an award to Don Gardner for his outstanding service to the community. Don is a founding member and manager of Camborne Pool and Redruth Food Bank and a Trustee of Transformation CPR. The work that Don and his volunteers perform is absolutely vital, providing food and addressing issues which may have contributed to the circumstances which cause people to have to use food banks, like problems with benefits, debt, mental health and wellbeing, housing and getting back into employment. To express appreciation Councillor Drew presented Don with a cheque for £200 from the Council Chairman's Allowance to support the work of the foodbank.

Events

Gardening Competition



The Parish held its nineteenth gardening competition in July. All classes in the competition were well represented and the presentation evening in September made an enjoyable evening complete with pasties, saffron buns and a display of photographs.

Remembrance Service held on Sunday 4th November 2018



The Carn Brea Parish Council's Remembrance Service was held on Sunday 4th November 2018. Carn Brea Parish Council would like to thank Father Peter Fellows for conducting the service, Mr. T. French (Parade Marshall) and Redruth Town Band for accompanying the hymns. A total of £104.08 was raised for the Royal British Legion.

Events cont'd

Beacon of Light held on 11th November 2018

Carn Brea Parish Council took part in a commemoration and remembrance of the end of the First World War, a hundred years ago and the many millions who were killed or came home dreadfully wounded.

A beacon of light was lit on top of Carn Brea Hill to symbolise the 'light of hope' that emerged from the darkness of war.

Carol Concert held on 14th December 2018



Carn Brea Parish Council would like to thank everyone for attending the Carol Concert and for helping to eat the mince pies. Special thanks go to St Stythians Band, Tin and Tonic choir, First Pool Brownies and First Pool Rainbows.

Grant Aid



The Council has a policy to encourage a community spirit in the Parish. Carn Brea Parish Council were delighted to award a grant of £400 to the Cornwall Animal Hospital in Treleigh. The charity currently serves over 3,500 clients, covering 2/3 of Cornwall and providing quality care for all animals, regardless of wealth or income. Whilst the hospital currently offers a wide range of care, it plans to become a centre of excellence that can provide all the services an animal could need. Their exciting plans include a hydrotherapy pool, treadmill and space for veterinary training and they hope to complete the new building by the end of 2020.

Pool in Bloom



The Pool in Bloom scheme once again brightened the main road through Pool and received many compliments from local residents.

Devolution

Discussions have taken place with Cornwall Council in respect of the devolution to Carn Brea Parish Council of a number of local assets, including parks, open spaces, and monuments.

Parish Newsletter and Website

The Council strives to improve the dissemination of information to the local residents and the Parish Newsletter is a permanent quarterly publication. The website provides information on forthcoming events e.g. Gardening Competition, Remembrance Service and Carol Concert. Councillor information, contact details, agendas and minutes from meetings are available on the site.

Planning Committee

Over the period January 2018 to December 2018 the Planning Committee has considered a total of 72 applications in its role as a statutory consultee on behalf of the parish. The Committee supported 42 applications and objected to 27 applications. The committee was unwilling to consider 1 application due to lack of clear and required information. The committee neither supported or objected to 1 application and deferred 1 application due to awaiting amended plans.

Community updates

Spring/autumn bulbs have been planted in various areas in the Parish to bring a splash of colour into the community.

The Council is pleased to report that it has acquired the red ex-BT telephone kiosk at Carn Brea Village, renovated it, and installed shelving and a Community Book Share service. This facility joins our earlier Book Share in the red telephone kiosk outside The Countryman Public House at Piece. Thank you to those who have donated books to the Council.

Police Liaison

The Council has attended each of the Police Liaison Meetings held during 2018. The meetings provide an opportunity for Police and Local Town and Parish Councillors to raise and discuss policing issues which are important to our Community. We are grateful to Devon and Cornwall Police, based in Camborne for their help and participation in these meetings.

Consultation

As well as being consulted on Planning matters, Carn Brea Parish Council are consulted on a diverse number of issues throughout the year. The following are items that we have been consulted on:-

- Government Legislation and Consultations for the Financial Year
- Local Government Boundary Review
- Planning Aid England Survey
- Integrated Risk Management Plan (Cornwall Fire and Rescue)
- Cornwall Housing Supplementary Planning Document
- Cornwall Site Allocation Development Plan
- Cornwall Countryside Access Forum (CCAF) – Recruitment 2019
- Cornwall Hackney Carriage Consultation
- Tolvaddon, Gas Lane; Waiting Restrictions

Neighbourhood Plan

Carn Brea Parish Council started the process of developing a Neighbourhood Plan in 2017.

2017

- the 'designated area' is the whole Parish of Carn Brea
- an initial questionnaire was circulated to residents/businesses – late 2017

2018

- a series of display events were held at locations around the Parish in March, April and May 2018
- volunteers from the community came forward and the Carn Brea Parish Neighbourhood Plan Steering Group was formed

The members of the Neighbourhood Plan Steering Group are a combination of volunteers from the local community and Carn Brea Parish Councillors.

The Councillors act as the link between the Parish Council and the Steering Group.

The Steering Group had its first meeting in May 2018. From then onwards the Group have met monthly, set up the structure and administration of the group and its meetings, and set up 6 working groups based on the following topic areas:

- Infrastructure, Community Facilities and Services
 - Open/Green Spaces and Recreation
- Heritage, Conservation and the Built Environment
 - Housing Provision
 - Business & Retail
- Traffic, Transport and Parking

These topic areas came forward from the responses received from the initial questionnaire which was sent out by Carn Brea Parish Council at the start of the process.

2019

- The Steering Group is working on producing a detailed questionnaire which will go out to all residents in 2019. Look out for this coming through your door.
- The Steering Group is consulting with local communities on development boundaries for the rural villages in the Carn Brea Parish area
- The Steering Group will be working on local landscape character assessments during 2019

For more information visit the Carn Brea Parish Council website - <http://www.carnbreatparishcouncil.gov.uk> and click on Neighbourhood Plan.

Carn Brea Parish Neighbourhood Plan Steering Group Chair - Angela Blakeway

Councillor Attendance 2018-2019

Full Council

Councillor C.E.N. Bickford	11/14
Councillor D. Cousins	6/14
Councillor P. Cousins	6/14
Councillor R. Drew	13/14
Councillor J. Ducker	2/2
Councillor B. Fielder	14/14
Councillor R. Hendry	12/14
Councillor P. Holmes	11/14
Councillor C. Jordan	14/14
Councillor F. MacDonald	11/14
Councillor N. Miles	10/14
Councillor M. Moyle	13/14
Councillor R. Shepherd	8/14
Councillor P. Sheppard	11/14
Councillor J. Trevena	14/14
Councillor D. Wills	6/9

Planning

Councillor D. Cousins	6/12
Councillor R. Drew	11/12
Councillor B. Fielder	8/12
Councillor P. Holmes	11/12
Councillor C. Jordan	12/12
Councillor F. MacDonald	4/12
Councillor N. Miles	9/12
Councillor M. Moyle	9/12
Councillor R. Shepherd	8/12
Councillor P. Sheppard	10/12
Councillor J. Trevena	2/4
Councillor D. Wills	6/8

Health & Safety, Staffing and Finance

Councillor R. Drew	12/14
Councillor B. Fielder	5/5
Councillor C. Jordan	14/14
Councillor M. Moyle	13/14
Councillor R. Shepherd	12/14
Councillor D. Wills	5/5

Property, Land and Assets

Councillor D. Cousins	4/9
Councillor R. Drew	7/9
Councillor J. Ducker	1/1
Councillor B. Fielder	7/9
Councillor R. Hendry	7/9
Councillor C. Jordan	9/9
Councillor M. Moyle	8/9
Councillor R. Shepherd	6/9
Councillor P. Sheppard	6/9
Councillor J. Trevena	5/8

Regeneration and Projects

Councillor C.E.N Bickford	4/5
Councillor D. Cousins	3/5
Councillor R. Drew	5/5
Councillor B. Fielder	4/5
Councillor R. Hendry	3/5
Councillor C. Jordan	5/5
Councillor F. MacDonald	5/5
Councillor M. Moyle	4/5
Councillor R. Shepherd	3/5
Councillor D. Wills	1/1

Financial Report

Carn Brea Parish Council Income and Expenditure Account for Year Ended 31st March 2019

31 st March 2018		31 st March 2019
	Income Summary	
170,000	Precept	181,900
10,253	Council Tax Grant	11,766
180,253	Sub Total	193,666
	Operating Income	
9,850	Admin & Comm Costs	2,217
0	Events	100
4,471	Treloweth Hall	5,312
0	Neighbourhood Plan	3,476
194,574	Total Income	204,772
	Running Costs	
99,999	Admin & Comm Costs	89,394
1,801	Newsletter	2,385
580	Events	1,598
3,060	Regeneration	882
13,911	Treloweth Hall	9,038
637	Vehicle	1,753
763	Devolution	1,970
27,152	Open Space	24,912
1,273	Neighbourhood Plan	568
149,176	Total Expenditure	132,501
	General Fund Analysis	
106,817	Opening Balance	98,198
194,574	Plus: Income for Year	204,772
301,391		302,970
149,176	Less: Expenditure for Year	132,501
152,215		170,469
54,017	Transfers TO/FROM Reserves	63,627
98,198	Closing Balance	106,842

Carn Brea Parish Council

Balance Sheet as at 31st March 2019

<u>31/3/18</u>		<u>31/3/19</u>
	Current Assets	
0		174
729		2,710
0		2,346
5,173		8,420
255		186
<u>198,553</u>		<u>266,784</u>
204,710		280,620
0	Total Assets	<u>280,620</u>
	Current Liabilities	
0	Lloyds Credit Card	185
452	Purchase Ledger Creditors	5,309
4,073	Accruals	2,603
<u>0</u>	4,525 Deposits	<u>66</u>
		8,164
<u>200,185</u>	Total Assets Less Current Liabilities	<u>272,456</u>
	Represented By	
98,198	General Reserves	106,842
<u>101,987</u>	Earmarked Reserves	<u>165,614</u>
200,185		272,456

The above statement represents fairly the financial position of the authority as at 31st March 2019 and reflects its Income and Expenditure during the year