

CARN BREA PARISH COUNCIL

ANNUAL REPORT MAY 2014



The number of electors in the Parish as at 1st March 2013 was 6128

Carn Brea Parish

The Parish of Carn Brea lies between the twin towns of Camborne and Redruth. The boundaries include several villages, hamlets and rural areas as well as the urban area of Pool and Illogan Highway. The southern boundary is the village of Four Lanes, to the east Carnkie and Carn Brea Village, to the north Pool and West Tolgus and to the west part of Tuckingmill and Brea. The Council owns approximately 21 acres of land. This is made up of a park at Wheal Fortune, heath at Carn Brea Hill, an open space in Pool and an historic well at Carn Brea Village.

Carn Brea Parish consists of the following villages and hamlets:

Barncoose, Blowinghouse, Bosleake, Bowling Green, Broad Lane, Carnarthen, Carn Brea Village, Carnkie, Forest, Four Lanes, Higher and Lower Brea, Illogan Highway, Pencoys, Piece, Pool, Tolskithy, Tregajorran, Treskillard, Tuckingmill and West Tolgus

Annual General Meeting May 2013

Councillor Mr. Charles Bickford and Councillor Mr. P. Holmes were elected as Chairman and Vice Chairman respectively.

Councillor Mr. C.E.N. Bickford - Officer for Health & Safety at Work

Councillor Ms. A. Fuller - Police Liaison Officer

Councillor C. Jordan - Tree Warden

Membership of the Council

The Council consists of sixteen Councillors, with five members representing each of the wards of Pool and Four Lanes, four members representing Barncoose and one member representing East Hill ward (Tuckingmill) and West Tolgus ward.

Councillor Ms. Amanda Fuller resigned as member of the Barncoose ward in April 2014.

Changes in staff

The Caretaker resigned in April 2014.

COMMITTEE REPORTS

Planning Committee

Under the Chairmanship of Cllr. C.E.N. Bickford the Committee made observations on 91 planning applications in the Parish.

Awards

Mrs. Jenny Opie was nominated for the Clarence Coombe Award, which was presented at the Annual Parish Assembly in May 2013. The Chairman presented Mrs. Tina Ball with an Award for Local People at the meeting.

Regeneration Committee

Historical Prints/Photographs

The collection of historical prints and photographs depicting areas around the Parish has increased during the year. The prints are displayed in the Community Hall at the Parish Office in Moorfield Road.

Pool in Bloom

The Pool in Bloom scheme brightened the main road through Pool again this year and received many compliments from local residents. Contributions were gratefully received from local businesses.



Carol Concert

The Carol Concert was held on Tuesday, 10th December at Treloweth Community Hall. The carols were sung in the hall and accompanied by members of the St. Stythians Band and Cur Tereba Nasa Choir. The evening was compered by Cllr. C.E.N. Bickford, with readings by Cllr. C.E.N. Bickford and Cllr. R. Drew. The festivities concluded with mince pies and tea.

Parish Newsletter/Website

The Council has striven to improve the dissemination of information to the electorate and the Parish Newsletter is a permanent quarterly publication. The website continues to provide information on meeting dates and forthcoming events e.g gardening competition, Remembrance Service and Carol concert. Minutes from Full Council and Planning meetings are also available on the site.

Remembrance Service

Carn Brea Parish Council's annual Remembrance Service was held at Treloweth Community Hall War Memorial on Sunday, 4th November at 11.00 a.m. The Chairman of the Parish Council, Cllr. C.E.N. Bickford gave a short welcoming speech. Officiating was Mr. R. Barratt and Mr. Williams acted as Parade Marshall and organised the wreath laying. The service was conducted by Fr. Peter Fellows and the hymns were accompanied by Redruth Town Band, who also played the Reveille. Wreaths were laid on behalf of Carn Brea Parish Council, Camborne Town Council, Portreath Parish Council, Illogan Parish Council, The Parachute Regimental Association, The Duke of Cornwall's Light Infantry, Camborne Royal British Legion, Illogan Royal British Legion and the 1st Pool Brownies & Rainbows.



Bus Shelters

Four new bus shelters have been installed in the Parish and Real Time Messengers have been installed at several shelters and bus stops.

Landscaping

The area opposite Pool Academy has been tidied and bench repaired. Wild flower seeds have been scattered on a derelict piece of ground in Four Lanes and hopefully will enhance the area in the spring/summer.

Gardening Competition

The Parish held its third gardening competition in July. All classes in the competition were well represented and the presentation evening in September made an enjoyable evening complete with pasties, saffron buns and a slide show.



Government Legislation & Consultation Documents

The Parish Council continues to see a plethora of changes to Government legislation. There has been the inception of Real Time reporting to the Inland Revenue, to aid the government with the new benefit system and there is a new Code of Conduct for Councillors.

The Council has many consultation documents including the review of Polling Districts and Polling Places, the Charging Framework for Traffic Management, the Cornwall Local Plan, the draft Sustainable Energy Action Plan for a Green Cornwall and Route 14/18 Real Time Passenger Information.

Council Owned Property

Wheal Fortune Park

Treloweth Community Hall and Open Space

Treloweth Community Hall is used most evenings for classes and community activities including slimming club and charity fund raising events. The open space at Moorfield Road has been dedicated as a Queen Elizabeth II Fields in Trust.



Treloweth Community Hall and the Moorfield Road open space continues to be the subject of vandalism with granite benches being smashed. These acts have been reported to the local police. A new grass cutter has been leased to allow grass cutting to be carried out 'in house'.

A new flower bed has been created this year and seeded with Flanders poppies to commemorate to the centenary of the start of World War I.

The hall also contains a collection of old photographs and prints of the parish. This collection has been extended during the year.

To book the Treloweth Community Hall please contact –
Mrs. M. Williams on 01209 714797 or 01209 313014 (mornings)
Email: carnbreapc@btconnect.com

Grant Aid

The Council has a policy to encourage a community spirit in the Parish. This year a total of £1650 was granted to various organisations through grants and donations to help the local community.

POLICE REPORTS
MAY 2013 TO APRIL 2014

The Council receives a Police report on the number of crimes and the number of calls to the Police at the monthly Full Council meeting. The grid below shows the comparison between the figures for this year (2014) and last year (2013).

Date	crimes	calls		Date	crimes	calls
18 TH APR 13 TO 16 TH MAY 13	59	152		18 TH APR 12 TO 16 TH MAY 12	55	187
17 TH MAY 13 TO 19 TH JUNE 13	52	189		17 TH MAY 12 TO 19 TH JUNE 12	82	211
20 TH JUNE 13 TO 18 TH JULY 13	61	173		20 TH JUNE 12 TO 18 TH JULY 12	44	178
18 TH JULY 13 TO 19 TH SEPT 13	114	120		18 TH JULY 12 TO 19 TH SEPT 12	322	388
19 TH SEPT 13 TO 17 TH OCT 13	57	62		19 TH SEPT 12 TO 17 TH OCT 12	139	156
17 TH OCT 13 TO 21 ST NOVE 13	77	88		17 TH OCT 12 TO 21 ST NOV 12	176	165
21 ST NOV 13 TO 12 TH DEC 13	68	105		21 ST NOV 12 TO 12 TH DEC 12	50	119
13 TH DEC 13 TO 16 TH JAN 14	64	183		13 TH DEC 12 TO 16 TH JAN 13	52	163
16 TH JAN 14 TO 20 TH FEB 14	86	183		16 TH JAN 13 TO 20 TH FEB 13	57	173
20 TH FEB 14 TO 20 TH MAR 14	57	136		20 TH FEB 13 TO 20 TH MAR 13	47	136
21 ST MAR 14 TO 17 TH APR 14	39	135		21 ST MAR 13 TO 17 TH APR 13	67	158
TOTAL	734	1526			1091	2034

The current police custody system does not give access to the arrest figures

**UN-AUDITED ACCOUNTS FOR THE FINANCIAL YEAR 2013/2014
INCOME & EXPENDITURE ACCOUNT CARN BREA PARISH COUNCIL
FOR THE YEAR ENDED 31st March 2014**

Year ended 31 st March 2013		Year ended 31 st March 2014
£		£
	<u>INCOME</u>	
70092	Precept	70092
	Grant	13464
1533	Agency Services Reimbursement	1606
46	Interest on Investments	52
2191	Hall Lettings	1770
0	Grant/Donations	100
0	Misc income	255
191	Cancelled cheque	70
3220	Insurance refund	210
77273		87619
	<u>EXPENDITURE</u>	
12434	General Administration	12300
35563	Wages/Staff Costs	41043
1884	Legal /Audit Costs	802
0	Election Expenses	582
1686	Parish Paths Partnership	1632
850	S. 137 Payments/Donations	1900
3320	Capital Expenditure (inc tractor lease)	1435
391	Ground Maintenance/Litter	1209
3189	Regeneration	1830
5617	Treloweth Community Hall	3290
2549	Newsletter	3123
318	Hospitality	491
0	Training	449
3574	Pool in Bloom	4289
629	Gardening Competition	425
1243	In House Maintenance	1171
73247	TOTAL EXPENDITURE	75971
	<u>GENERAL FUND</u>	
52373	Opening Balance at 1st April 2013	56149
<u>77273</u>	Add Total Income	<u>87619</u>
129646		143768
<u>73247</u>	Deduct Total Expenditure	<u>75971</u>
56399		67797
(250)	Transfers (to)/from Reserves	(5580)
<u>56149</u>		<u>62217</u>

BALANCE SHEET

As at 31 st March 2013		As at 31 st March 2014
£		£
	LONG TERM ASSETS	
0	Investments	0
	CURRENT ASSETS	
	Debtors	
	Prepayments	
765	Recoverable VAT	566
<u>86075</u>	Bank and Cash in Hand	<u>97922</u>
86840	TOTAL ASSETS	98488
	CURRENT LIABILITIES	
0	Creditors and Accruals	0
<u>86840</u>	NET ASSETS	98488
	Represented By:	
56149	GENERAL FUND	62217
<u>30691</u>	EARMARKED RESERVES	<u>36271</u>
86840		98488