



Carn Brea Parish Council

Consel Plu Carn Bre

Community

The Council's vision is to provide a service to the Parish community through engagement, communication and activities that recognise and supports local initiatives and will always strive to consult with residents on matters affecting their local areas.

Carn Brea Parish Council 3-Year Budget Action Plan 2026 - 2029 Community

Ref:	Objective	Actions / Comments	Who	Target Completion	Completed	Budget
1	Awarding of grants to local organisations and charities within the Parish throughout the year.	Promote the grant application process and keep up to date the policy on the Council's website and provide information through the Council's quarterly Newsletter.	Clerk and Amenities & Projects Committee	Ongoing		£5,000.00
2	Awards: Reward and Recognition Awards – Recognising those in the community who go above and beyond to support others through charitable work, altruistic caring acts, service & dedication, and acts of heroism.	Promote award scheme utilising the Council's website, Facebook and quarterly newsletter inviting nominations from the community. Make arrangements to present awards at the Annual Parish Meeting in May or at event as agreed. Award Category & Criteria Review to take place for 2026 Awards. Annual Awards Approved - The Clarence Coombe Memorial Award, The Marise Levenson Award Chris Jordan Local Achievement Award and the Malcolm Moyle Memorial Award	Clerk and Amenities & Projects Committee Clerk Amenities & Projects Committee	Ongoing October 2025 October 2025	October 2025 October 2025	£750.00

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	Awards:	<p>Clerk's office to design a Poster to promote the awards with a request for nominations to be published in the Winter Newsletter, placed on Parish Notice Boards, the Parish Website, social media and at local schools.</p> <p>The Clerk's office, Chairman and Vice Chairman agree criteria for each award and a deadline for nominations to be received.</p>	<p>Clerk's Office</p> <p>Clerk, Chairman and Vice Chairman</p>	<p>November 2025</p> <p>November 2025</p>		
3	<p>Engagement:</p> <p>To improve engagement and communication with residents within the parish.</p>	<p>In line with the social media Policy, fully utilise the Council's Social Media presence in addition to providing regular updates on the Council Website and quarterly Newsletter.</p> <p>Use of post 'Boosting' to reach social media users within the parish to promote events.</p> <p>Admin Assistant to take ownership of the Council's Social Media content and posts and create a communication schedule for the Council's events and projects.</p>	<p>Clerk Amenities & Projects Committee All Cllrs</p> <p>Admin Assistant</p>	<p>Social Media Policy</p> <p>Ongoing</p>	Ongoing	£1,000

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	Engagement:	Amenities & Projects Committee delegated to create a Strategic Communication Plan for 2026 - 2027 on how CBPC disseminates information to the Parish Community going forward.	Amenities & Projects Committee / Clerk	January 2026		£3,000.00
4	Enhancing the local areas of the community through the provision of hanging baskets.	<p>To make arrangements for a contractor to plant, install and maintain hanging baskets throughout the parish within agreed area annually.</p> <p>Amenities & Projects committee review and consider designated areas within the Parish annually.</p> <p>5-year Contract in place and approved February 2025. – Reviewed annually.</p> <p>Make arrangements for Cornwall Council approval for Hanging Basket Locations.</p>	Clerk Amenities & Projects Contractor Clerk Amenities & Projects Clerk	Ongoing / Annually Reviewed February 2026 March 2026	June 2025	£8,465.00

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5	Providing and maintaining 'Book Shares' in reclaimed Phone Boxes for the communities of Carn Brea & Piece and considering opportunities for additional locations.	<p>Regular upkeep and painting of the Phone Boxes with regular rotation of books. Promote the 'Book Share' on the Council's Website and invite suggestions from the community on potential additional sites.</p> <p>Take over the Phone Box at Penhallick Row and make arrangements to prepare the area and ongoing repair and maintain the phone box.</p> <p>The Clerk to register the Council's Phone Boxes with Community Heartbeat Trust and obtain specialist paint via BCF (British Coatings Federation) for the upkeep of the Phone Boxes.</p>	<p>Clerk Grounds Person</p> <p>Amenities & Projects Committee</p> <p>Clerk</p>	<p>Ongoing</p> <p>October 2024</p> <p>January 2025</p>	<p>N/A</p> <p>April 2025</p> <p>Outstanding</p>	<p>£150.00</p>
6	To hold annually, a Remembrance Day Service to remember all those that have died in service to their country.	<p>To make arrangements to conduct a Remembrance Day service in November.</p> <p>Promote the event on social media, the Council's website and via public notice boards and flyers.</p>	<p>Clerk Amenities & Projects Committee</p>	Ongoing Annual		£650.00

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7	That the Parish Council hold a Carol Concert in December and to be held at a suitable community location within the Parish.	<p>The Clerk to make enquiries and research an appropriate venue and confirm the attendance of a band and research options for a local choir.</p> <p>Amenities & Projects Committee to consider options for the Carol Concert in 2026 and make recommendations to Full Council.</p> <p>The Clerk to promote the event on social media, the Council's website and via public notice boards and flyers once confirmed.</p>	<p>Clerk</p> <p>Amenities & Projects Committee</p> <p>Clerk</p>	<p>January 2026</p> <p>January 2026</p>		£300.00