



**Carn Brea Parish Council**

— Consel Plu Carn Bre —

# Projects

**As part of the Council's commitment to improving amenities within the Parish and support with enhancing the local areas, the Council welcomes ideas & suggestions from residents on matters and issues concerning them and the local community for them to consider.**

## Carn Brea Parish Council 3-Year Budget Action Plan 2026-2029 Projects

Ref:	Objective	Actions / Comments	Who	Target Completion	Completed	Budget
1	To make improvements to Treleweth Community Hall improving the facilities for Council employees, providing a fit for purpose Grounds Person Workshop and improving the hall hire facilities for the local community.	<p>Final Plans to be approved for planning application submission.</p> <p>Funding options for the TCH Works Project to be considered.</p> <p>The Council make an application for a £150,000 Public Works Loan for the purposes of the Treleweth Community Hall Improvements Project.</p> <p>Subject to Planning Permission, make arrangements to go out to tender for the project in line with Financial Regulations.</p>	<p>Full Council</p> <p>Full Council-AFM</p> <p>Clerk</p> <p>Clerk / Full Council</p>	<p>October 2024</p> <p>January 2025</p> <p>TBC</p> <p>TBC</p>	<p>November 2024</p> <p>January AFM Meeting 2025</p>	<p>Provisional £300,000</p>
2	That Carn Brea Parish Council have a working Climate Action Plan document.	<p>Climate Action Plan working party is set up and to lead on initiatives within the plan.</p> <p>Communicate and promote activities on the Council Website and social media platforms in addition to updates in the quarterly Newsletter.</p>	<p>Working Party Clerk Amenities &amp; Projects Committee</p>	Ongoing	Working Party Set Up Aug 22	£1,000

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3	To make improvements to the Moorfield Road Open Space by providing a circular path with links to all entrances and to the picnic seating areas.	<p>Works specification to be agreed.</p> <p>The Clerk to obtain 3 estimates from local contractors.</p> <p>The Clerk to make an application for grant funding for the project and report back to Full Council. - <b>Application Unsuccessful.</b></p> <p>Funding application for Concept Design works for full MR Project with Public Consultation. – <b>Application Successful.</b></p> <p>Public Consultation for MR Improvements and Schools engagement 1</p> <p>To receive concept design and Public Consultation Feedback – Agree proposed improvements ahead of final Public Consultation.</p> <p>2<sup>nd</sup> Public Consultation for MR Improvements with proposed design &amp; improvements.</p> <p>Review and consider funding options to include consultant engagement for grant funding and the tender process.</p> <p>Go out to tender for the project in line with Financial Regulations.</p>	Open Space Improvement Committee / Full Council  The Clerk  Clerk  Mei Loci / clerk  Full Council / The Clerk  Mei Loci / Clerk  Full Council / Clerk / Mei Loci  Clerk /	October 2024  November 2024  November 2024  November 2025  May 2025  September 2025  November 2025  December 2025  December 2025 / January 2026  March / April 2026	October 2024  November 2024  November 2024  November 2025  May 2025  October 2025  November 2025  December 2025  December 2025 / January 2026  March / April 2026	

Carn Brea Parish Council 3-Year Budget Action Plan 2026-2029 Projects

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4	<p><b>Defibrillators &amp; Bleed Kits:</b> To provide monitored defibrillator units within the Parish with 24-hour access in areas where these are not currently provided with a proposal that up to 2 are completed each year over 3 years.</p> <p>Proposed take-over of the existing match funded Community Defibrillator Unit at Co-Op food stores on Illogan Highway.</p>	<p><b>Year 1 2023-2024</b> installations at The Countryman Inn, Piece and The Sportsman's Arms, Pencoyds</p> <p>Match Funding Grant awarded in Nov 2023 for 3<sup>rd</sup> Unit at Co-Op Food, Broad Lane, Illogan.</p> <p><b>Year 2 2024-2025</b> installations at Taylors Tyres, Barncoose Lane and the Grapevine Church, Lower Broad Lane.</p> <p><b>Year 3 2025-2026</b> budget for provision of 2 Defibrillator Units.</p> <p>Amenities &amp; Projects Committee to consider associated costs for adding the unit to the existing contract with Duchy Defibrillators to provide 24hr monitoring in line with the Council's other Defibrillator units. The committee to make recommendations to Full Council for the taking over of the Defibrillator Unit as part of the Defibrillator project in 2025-2026.- – Approved by Full Council.</p>	Amenities & Projects Clerk     Amenities & Projects Clerk	August 2023     November 2024     February 2025	Installed Feb 2024     December 2024     February 2025	£6,000.00     £750.00     £6,000.00     £6,000.00

## Carn Brea Parish Council 3-Year Budget Action Plan 2026-2029 Projects

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	<p>To provide Bleed Kits in all CBPC Defibrillator Cabinets.</p> <p><b>Community Projects 2026-2027</b></p>	<p>1 Defibrillator Unit to include Bleed Kit on an annual maintenance contract to be provided for remainder of 2025-2026 financial year. Clerk to provide report to Full Council on proposed locations for consideration and approval.</p> <p>The Council received 3 free Bleed Kits. Full Council approved purchase of additional bleed kits for the remaining Defibrillator Cabinets and future installations.</p> <p>Approved Bleed Kit annual maintenance contract.</p> <p>Amenities &amp; Projects Committee to review community projects for the 2026-2027 financial year and make recommendations to Full Council.</p>	<p>Amenities &amp; Projects Clerk</p> <p>Amenities &amp; Projects Clerk</p> <p>Amenities &amp; Projects Clerk</p>	<p>December 2025</p> <p>Ongoing</p> <p>March 2026</p>		<p>£100 per Unit.</p> <p>£40 Per Annum</p> <p>£10,000</p>

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5	In line with the Council's Climate Action Plan, consider updating the Council Vehicle to an electric model on a rental basis and make provisions for a charging unit at Treleweth Community Hall.	<p>To research benefits of changing to an Electric Vehicle and obtain quotations on a lease basis.</p> <p>Obtain quotations to install an electric vehicle charging point at Treleweth Community Hall.</p> <p>Obtain a value for the existing Council Vehicle.</p> <p>Financial Year 2026-2027 - Neighbourhood Plan Reserves to be re-allocated to a new Earmarked Reserve for the provision of a new Council Vehicle.</p>	<p>Clerk</p> <p>Climate Change Steering Group.</p> <p>RFO</p>	<p>Ongoing</p> <p>N/A</p>	<p>January 2026</p>	<p>N/A</p> <p>£3,536</p>